

Dear Parishioners,

Published in this weekend's bulletin is the annual financial statement for the most recent year ending June 30, 2019. This is the first year of our new St. Mother Theodore Guerin Parish, combining revenues and expenses of both worship sites.

Before we outline the financial results, we want to thank you for your continued support of St. Mother Theodore Guerin Parish.

Overall, our Parish had a deficit of over \$104,000 for the fiscal year ended June 30, 2019. The shortfall in all collections from budgeted amounts and the increase in expenses in operating two worship sites are the main reasons for the shortfall. St. Celestine School continues to be strong financially. Both the Parish and School staffs continue to control expenses in order to offset any revenue shortfall.

All revenue activity is outlined in the Statement of Activity in the bulletin. As you can see, we are continuing to use available funds from the To Teach Who Christ Is Fund and our School/RE Fund for projects to benefit our worship sites and school. More projects have been planned for the future.

When the TTWCI campaign began in 2016, parishioners from St. Celestine pledged \$910,818 to be used for several different projects. Parishioners from St. Cyprian pledged \$538,445 to be used for projects at that campus. As of June 15, 2019 \$553,288 has been collected from those pledged to St. Celestine, and \$310,787 has been collected from those pledged to St. Cyprian. Historically, all pledges are not collected. We thank you for your generosity. If you haven't completed your pledged payments, please continue to do so in order for our planned projects to come to fruition.

To date, at St. Celestine, concrete work and an improved ramp access to the church were completed. In fiscal year 2019, the new church hallway connecting St. Celestine School and St. Celestine Church was completed. We are also in the first phase of repairing the church roof.

As a result of the TTWCI at St. Cyprian, the church roof has been replaced, the church steeple renovated, and the church parking lot was seal coated and re-striped. We're in the early stages of planning to repair the laminate on the church pews.

Looking to the new fiscal year, we are still seeing strong school enrollment, currently with 427 students enrolled at St. Celestine School. There is still space available in most grades. Please contact our principal, Mrs. Sheila Klich, for more information. Our average Mass attendance in October 2018 was 1,731 at our two sites. Increasing attendance would benefit St. Mother Theodore Guerin Parish both spiritually and financially, so please encourage your neighbors to join us.

We ask each parish family to prayerfully consider increasing their level of giving so St. Mother Theodore Guerin Parish can continue to be a vibrant Catholic community. We ask you to remember our parish in your wills and bequests which will provide a special gift to maintain our parish.

Once again, we are grateful for all the good people of St. Mother Theodore Guerin Parish and ask everyone to keep our parish in your prayers.

*Rev. Paul Cao, Pastor  
Jay Castrogiovanni, Operations Director  
and the St. Mother Theodore Guerin Parish Finance Council*

# STATEMENT OF ACTIVITIES

Fiscal Year 2018—2019

## ORDINARY INCOME

Sunday and Holy Day Collections	\$ 670,267.74
Christmas Collections	\$ 46,149.31
Easter Collections	\$ 23,225.61
Tuition and Fees - School	\$ 2,238,665.77
Tuition and Fees - RE	\$ 52,878.76
Fundraising	\$ 161,290.94
Interest and investments	\$ 6,581.98
Facilities Rental	\$ 10,355.00
Sacraments, Stipends and Miscellaneous Income	\$ 84,126.88
<b>Total Ordinary Income</b>	<b>\$ 3,293,541.99</b>

## EXPENSES

Salaries and Benefits – Church	\$ 636,042.00
Salaries and Benefits– School	\$ 1,850,540.33
Administrative Costs	\$ 71,870.09
Books, Materials and Supplies	\$ 100,592.70
Utilities	\$ 199,899.70
Maintenance and Building Repairs	\$ 111,193.29
Furniture and Equipment	\$ 9,856.81
Archdiocesan Assessments	\$ 157,025.00
Insurance	\$ 110,566.52
Ministry, Outreach and Misc.	\$ 150,604.36
<b>Total Expenses</b>	<b>\$ 3,398,190.80</b>
Net Ordinary Income	(\$104,648.81)

Capital Fund and Other Collections	\$ 180,384.00
Arch Required Collections Payment	\$ 20,153.00
Capital Improvements and Other	
Extraordinary Expenses	\$ 104,718.00
Total Other Income/Expense	\$ 51,479.00

**Total Changes in Net Assets** (\$53,169.81)

## 2019 PARISH MINISTRY ACTIVITY

06/30/2019

Baptisms	82
Funerals	103
Weddings	13
First Communions	116
Confirmations	77
Average Weekend Mass Attendance	1,731

## COMPLETED PROJECTS 2019

\* New hallway installed connecting St. Celestine Church with St. Celestine School

## FUNDRAISING ACTIVITIES

2019

TTWCI – St. Celestine	\$57,979.78
To Date TTWCI	\$553,288.00
TTWCI – St. Cyprian	\$28,250.00
To Date TTWCI	\$310,787.00
The Parish Taste	\$11,540.52
Golf Outing	\$6,322.51
St. Joseph Raffle	\$12,037.77
Lenten Pasta Dinners	\$6,871.13

## PENDING PROJECTS 2019

- \* Updating office computer system
- \* Pastoral Center parking lot seal coating (completed)
- \* Repairing laminate in pews at St. Cyprian

## FINANCE COUNCIL

*Parish Finance Council*

Mike Miller  
 Jim Grochowski  
 Tony Cannozzaro  
 Angel Solis  
 Oscar Tesoro

Deacon Miguel Negron  
 Paulette Maraviglia  
 Jay Castrogiovanni  
 Fr. Paul Cao

